

Clarkson University:
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2015 to June 30, 2016

This report is published in compliance with the Equity in Athletics Disclosure Act.

Number of Full-Time, Degree-Seeking Undergraduates:
(Fall 2015 semester enrollment figures)

Undergraduates	Number	Percent
Male	2213	70%
Female	934	30%
Total	3147	100%

ATHLETICS PARTICIPATION

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Total athletic participation:

Sport	Number of Participants	
	Men's Teams	Women's Team
Baseball	29	
Basketball	14	11
Cross Country	19	18
Golf	13	
Ice Hockey	27	21
Lacrosse	35	23
Skiing (Alpine)	11	10
Soccer	29	25
Softball		19
Swimming and Diving	17	14
Volleyball		14
Other – Nordic Skiing	18	14
Total Participation	212	169
Percentage of Participants	56%	44%
Unduplicated Count of Participants	206	161

Student-athletes who also participated on a second varsity team:

Sport	Dual-Sport Participants	
	Men's Teams	Women's Team
Baseball	1	
Basketball		
Cross Country	5	6
Golf		
Ice Hockey		
Lacrosse		2
Skiing (Alpine)	1	1
Soccer		1
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing	5	5
Total Participation	12	15
Percentage of Participants	44%	56%
Unduplicated Count of Participants	6	7

Student-athletes who also participated on a third varsity team:

Sport	Triple-Sport Participants	
	Men's Teams	Women's Team
Baseball		
Basketball		
Cross Country		1
Golf		
Ice Hockey		
Lacrosse		1
Skiing (Alpine)		
Soccer		
Softball		
Swimming and Diving		
Volleyball		
Other – Nordic Skiing		1
Total Participation	0	3
Percentage of Participants	0%	100%
Unduplicated Count of Participants	0	1

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Head Coaches – Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball		1	1					
Basketball	1		1					
Cross Country		1		1				
Golf		1	1					
Ice Hockey	1		1					
Lacrosse		1	1					
Skiing (Alpine)						1	1	
Soccer	1		1					
Swimming and Diving		1	1					
Other-Nordic Skiing		1		1				
Coach Position Totals	3	6	7	2		1	1	

Sport	Head Coaches – Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball					1		1	
Cross Country		1		1				
Ice Hockey	1		1					
Lacrosse	1		1					
Skiing (Alpine)						1	1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Volleyball	1		1					
Other-Nordic Skiing		1		1				
Coach Position Totals	3	3	4	2	3	1	4	

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach	\$48,967	\$46,641
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	\$85,160	\$65,692
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.75	7.10

ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Sport	Assistant Coaches – Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Baseball	1	1	1	1				
Basketball	1		1					
Cross Country		1	1					
Golf		1	1					
Ice Hockey	2	1	3					
Lacrosse	1	2	1	2				
Skiing (Alpine)		1	1					
Soccer	1		1					
Swimming and Diving						2	2	
Other-Nordic Skiing		1	1					
Coach Position Totals	6	8	11	3		2	2	

Sport	Assistant Coaches – Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer	Full-time Coaching Duties	Part-time Coaching Duties	Full-time University Employee	Part-time University Employee/Volunteer
Basketball		1		1	1		1	
Cross Country		1	1					
Ice Hockey		1	1		2		2	
Lacrosse					1	2	1	2
Skiing (Alpine)		1	1					
Soccer		1		1	1		1	
Softball					1	3	1	3
Swimming and Diving						2	2	
Volleyball		1		1	1		1	
Other-Nordic Skiing		1	1					
Coach Position Totals		7	4	3	7	7	9	5

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach	\$20,043	\$16,557
Number of Assistant Coaches Used to Calculate the Average	14	13
Number of Volunteer Assistant Coaches	2	8
Average Annual Institutional Salary per Full-time Equivalent (FTE)	\$29,851	\$22,657
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	9.40	9.50

ATHLETICALLY RELATED STUDENT AID

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Team	Total
Amount of Aid	\$1,053,693	\$999,355	\$2,053,048
Ratio (percent)	51%	49%	100%

RECRUITING EXPENSES

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Team	Total
Total Recruiting Expenses	\$67,960	\$35,965	\$103,925

OPERATING (GAME-DAY) EXPENSES

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials. Operating (Game-Day) expenses are a subset of Total Expenses.

Sport	Operating (Game Day) Expenses						
	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses Per Participant	By Team	Participants	Operating Expenses Per Participant	By Team	
Baseball	29	\$1,473	\$42,719				\$42,719
Basketball	14	\$1,843	\$25,805	11	\$2,727	\$29,995	\$55,800
Cross Country	19	\$457	\$8,690	18	\$457	\$8,217	\$16,907
Golf	13	\$1,172	\$15,235				\$15,235
Ice Hockey	27	\$11,616	\$313,620	21	\$9,588	\$201,349	\$514,969
Lacrosse	35	\$1,202	\$42,081	23	\$1,135	\$26,111	\$68,192
Skiing (Alpine)	11	\$3,005	\$33,058	10	\$3,003	\$30,029	\$63,087
Soccer	29	\$1,076	\$31,197	25	\$1,228	\$30,709	\$61,906
Softball				19	\$1,851	\$35,169	\$35,169
Swimming and Diving	17	\$1,241	\$21,092	14	\$1,243	\$17,396	\$38,488
Volleyball				14	\$4,860	\$68,046	\$68,046
Other-Nordic Skiing	18	\$1,106	\$19,903	14	\$1,104	\$15,449	\$35,352
Total Operating Expenses	212		\$553,400	169		\$462,470	\$1,015,870

TOTAL EXPENSES

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	\$163,067		\$163,067
Basketball	\$143,817	\$138,965	\$282,782
Cross Country	\$23,633	\$22,277	\$45,910
Golf	\$119,808		\$119,808
Ice Hockey	\$2,270,388	\$1,730,918	\$4,001,306
Lacrosse	\$231,075	\$156,977	\$388,052
Skiing (Alpine)	\$84,686	\$76,846	\$161,532
Soccer	\$134,732	\$141,616	\$276,348
Softball		\$159,192	\$159,192
Swimming and Diving	\$83,454	\$68,835	\$152,289
Volleyball		\$207,506	\$207,506
Other-Nordic Skiing	\$36,640	\$28,379	\$65,019
Total Expenses, Except Basketball	\$3,147,483	\$2,592,546	\$5,740,029
Total Expenses	\$3,291,300	\$2,731,511	\$6,022,811
Not Allocated By Gender/Sport			\$1,157,808
Grand Total Expenses			\$7,180,619

TOTAL REVENUES

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Sport	Men's Teams	Women's Team	Total
Baseball	\$168,068		\$168,068
Basketball	\$143,818	\$144,296	\$288,114
Cross Country	\$23,733	\$22,441	\$46,174
Golf	\$122,031		\$122,031
Ice Hockey	\$2,638,746	\$1,767,435	\$4,406,181
Lacrosse	\$231,076	\$156,977	\$388,053
Skiing (Alpine)	\$92,393	\$83,929	\$176,322
Soccer	\$144,424	\$141,856	\$286,280
Softball		\$159,192	\$159,192
Swimming and Diving	\$83,453	\$68,835	\$152,288
Volleyball		\$207,506	\$207,506
Other-Nordic Skiing	\$36,609	\$28,415	\$65,024
Total Revenues, Except Basketball	\$3,540,533	\$2,636,586	\$6,177,119
Total Revenues	\$3,684,351	\$2,780,882	\$6,465,233
Not Allocated By Gender/Sport			\$1,187,574
Grand Total Revenues			\$7,652,807

SUMMARY

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men's Teams	Women's Team	Total
1	Total Head Coaches' Salaries	\$489,670	\$466,410	\$956,080
2	Total Assistant Coaches' Salaries	\$280,602	\$215,241	\$495,843
3	Total Salaries (Lines 1+2)	\$770,272	\$681,651	\$1,451,923
4	Athletically Related Student Aid	\$1,053,693	\$999,355	\$2,053,048
5	Recruiting Expenses	\$67,960	\$35,965	\$103,925
6	Operating (Game-Day) Expenses	\$553,400	\$462,470	\$1,015,870
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,445,325	\$2,179,441	\$4,624,766
8	Total Expenses for Teams	\$3,291,300	\$2,731,511	\$6,022,811
9	Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	\$845,975	\$552,070	\$1,398,045
10	Not Allocated Expenses			\$1,157,808
11	Grand Total Expenses (Lines 8+10)			\$7,180,619
12	Total Revenues for Teams	\$3,684,351	\$2,780,882	\$6,465,233
13	Not Allocated Revenues			\$1,187,574
14	Grand Total Revenues (Lines 12+13)			\$7,652,807
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	\$393,051	\$49,371	\$442,422
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$472,188